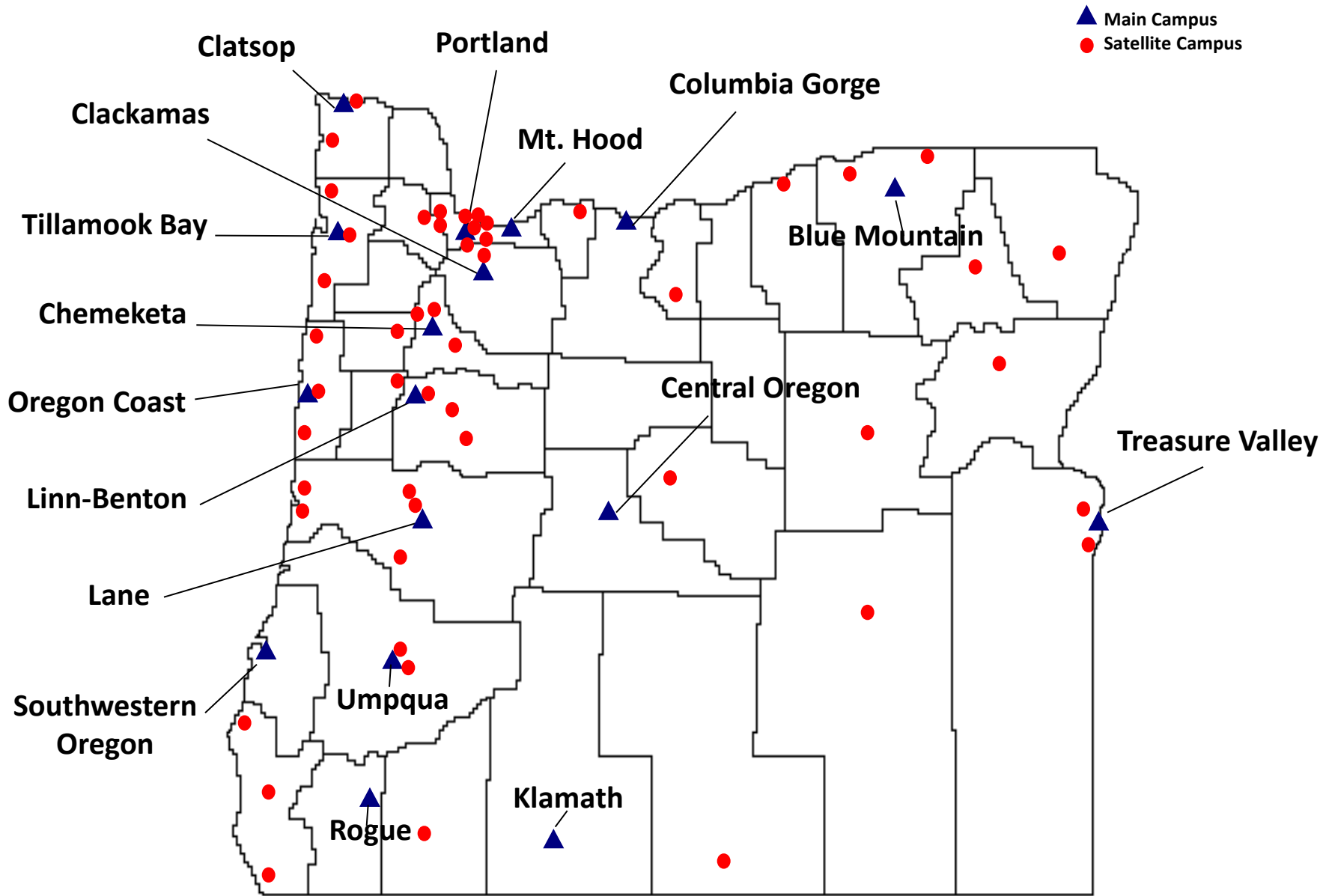
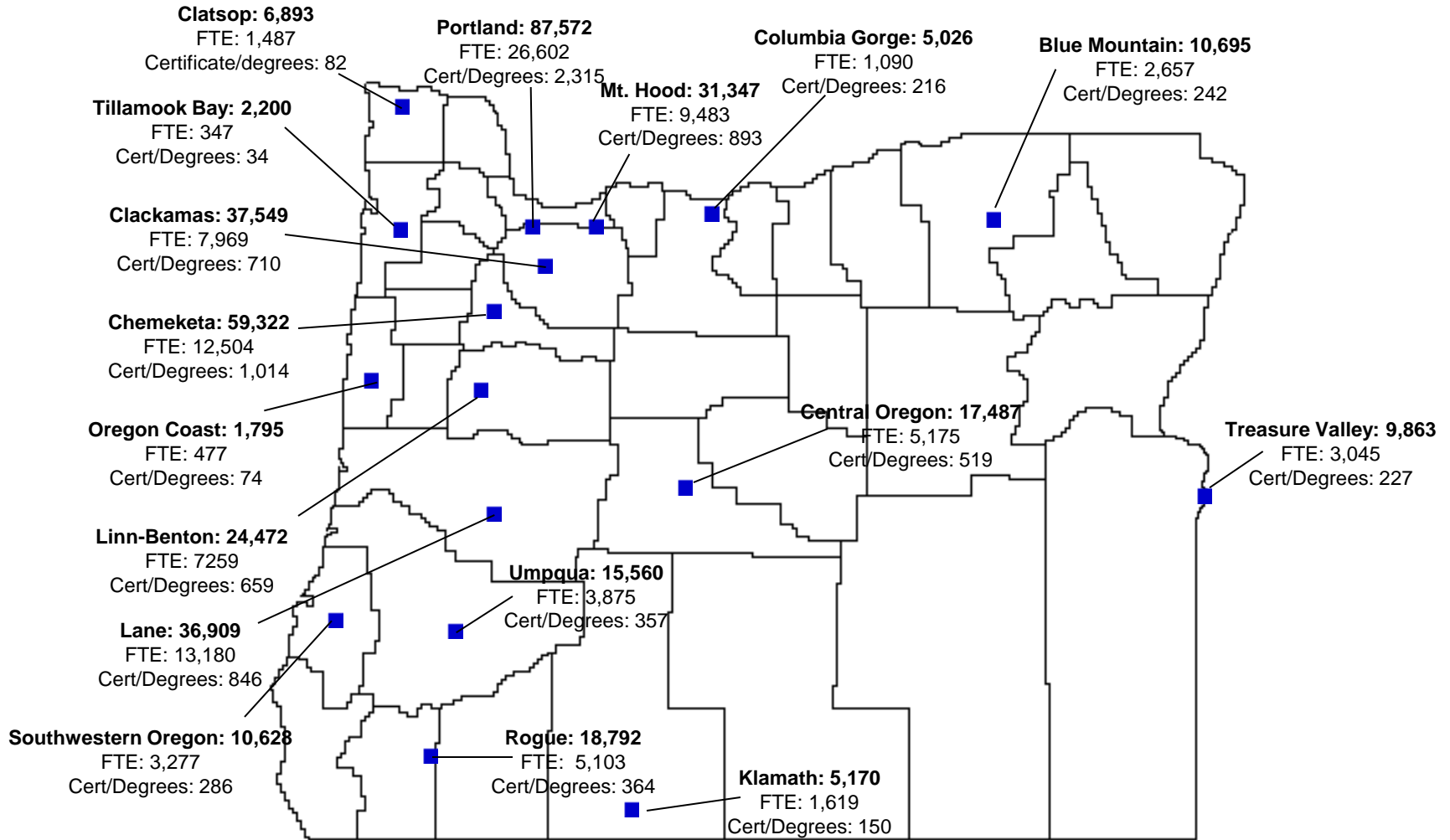


# Community College Map



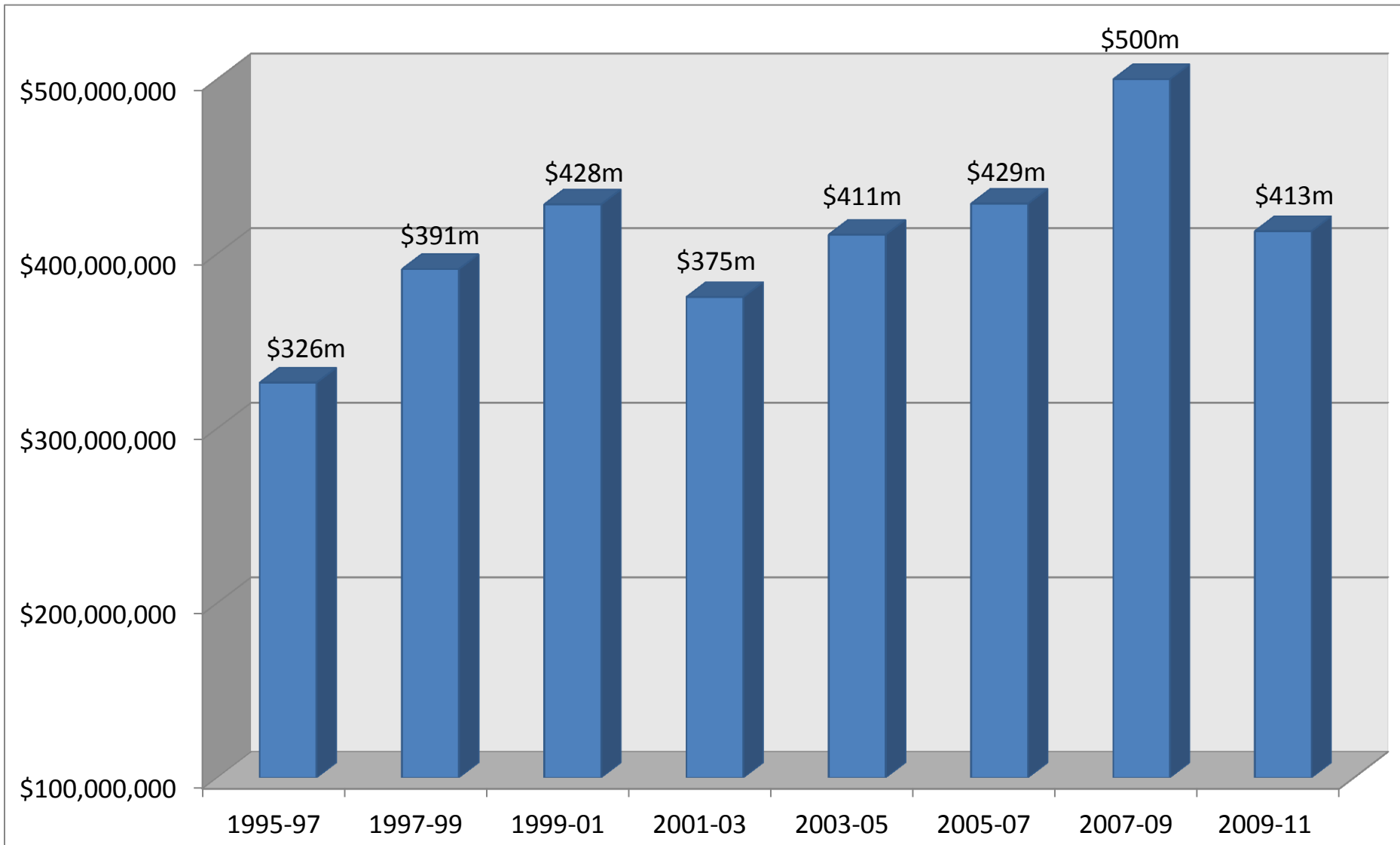
# 2008-09 Community College Totals

Headcount: 381,253 • FTE: 105,149 • Certificates/Degrees: 9,006

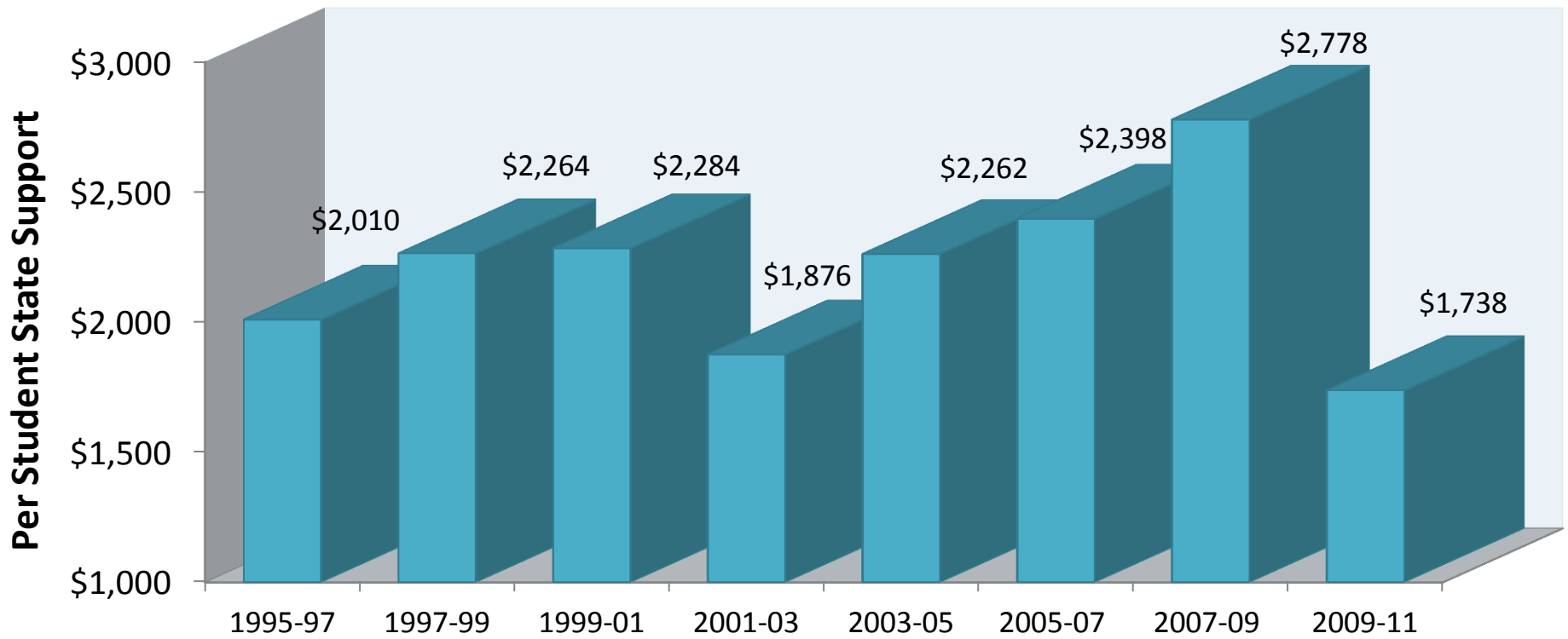


Start Date	Community College
May 1961	Southwestern Oregon Community College - Coos Bay
October 1961	Treasure Valley Community College – Ontario
February 1962	Clatsop Community College – Astoria
February 1962	Central Oregon Community College – Bend
June 1962	Blue Mountain Community College – Pendleton
March 1964	Umpqua Community College – Roseburg
August 1964	Portland Community College – Portland
1965	Salem Technical Vocational Community College – Salem (Changed to Chemeketa in 1970)
October 1964	Lane Community College – Eugene
1965	Mt. Hood Community College – Gresham
1966	Linn Benton Community College - Albany
1966	Columbia Gorge Community College – Hood River
1966	Clackamas Community College – Oregon City
1970	Rogue Community College – Grants Pass
1981	Tillamook Bay Community College – Tillamook
1987	Oregon Coast Community College – Newport
1996	Klamath Community College – Klamath Falls

# State Appropriations to Community Colleges

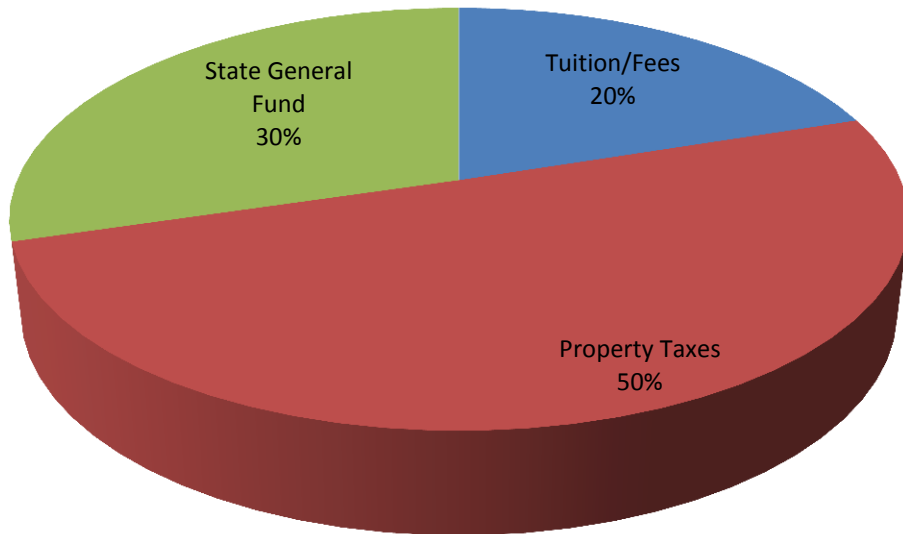


# State Support per Student FTE

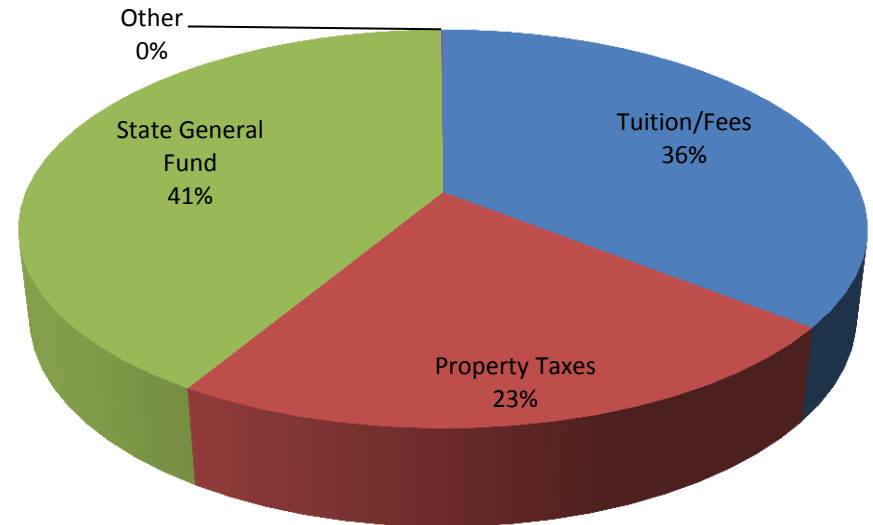


# Community College Funding

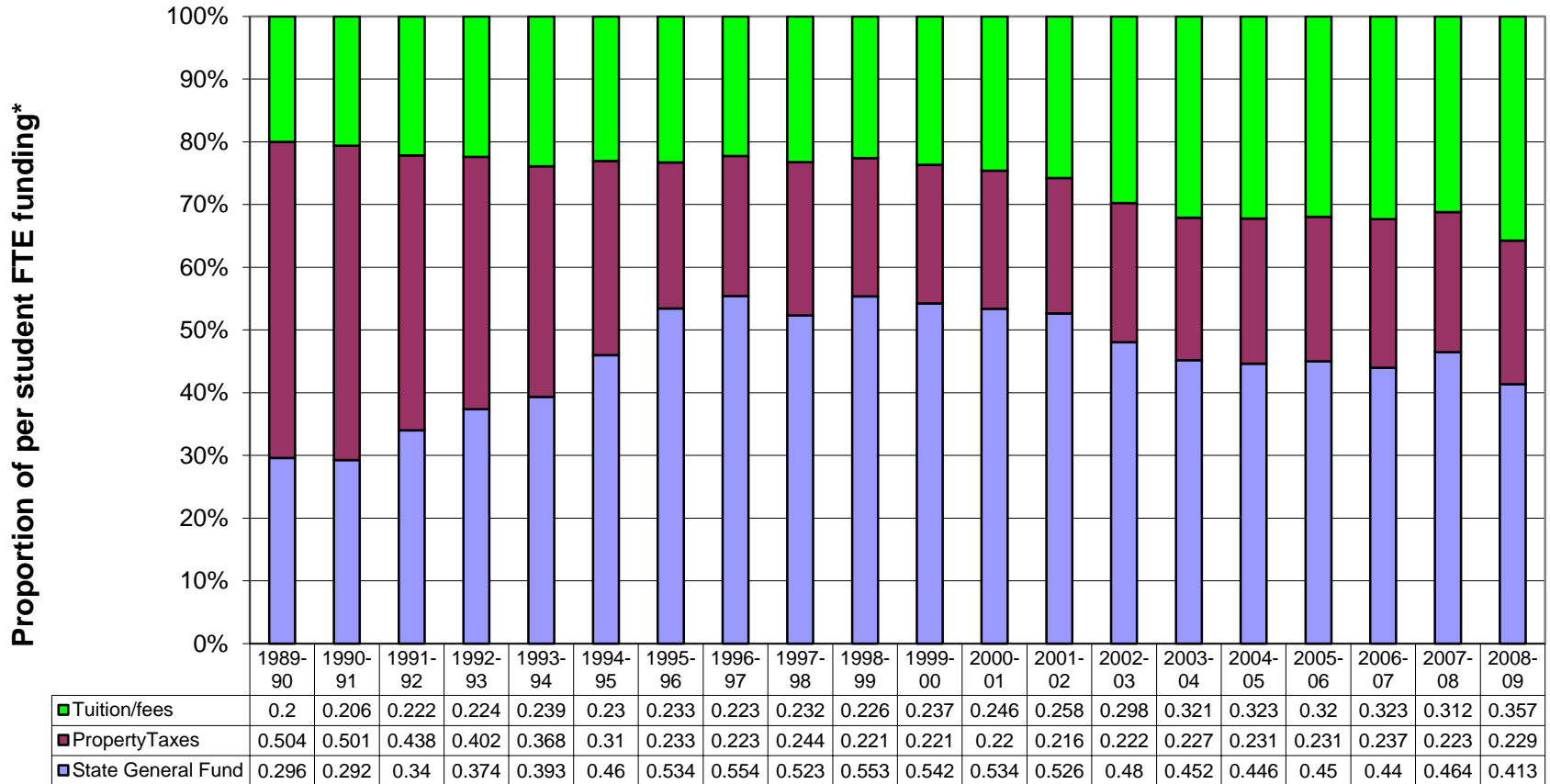
1989-90 General Fund  
(Pre-Measure 5) Operating Revenue



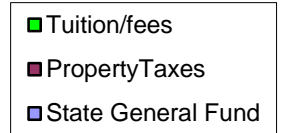
2008-09 General Fund  
Operating Revenue



## Community College Revenue Sources (Tuition and Fees, Local Property Taxes, State General Fund)

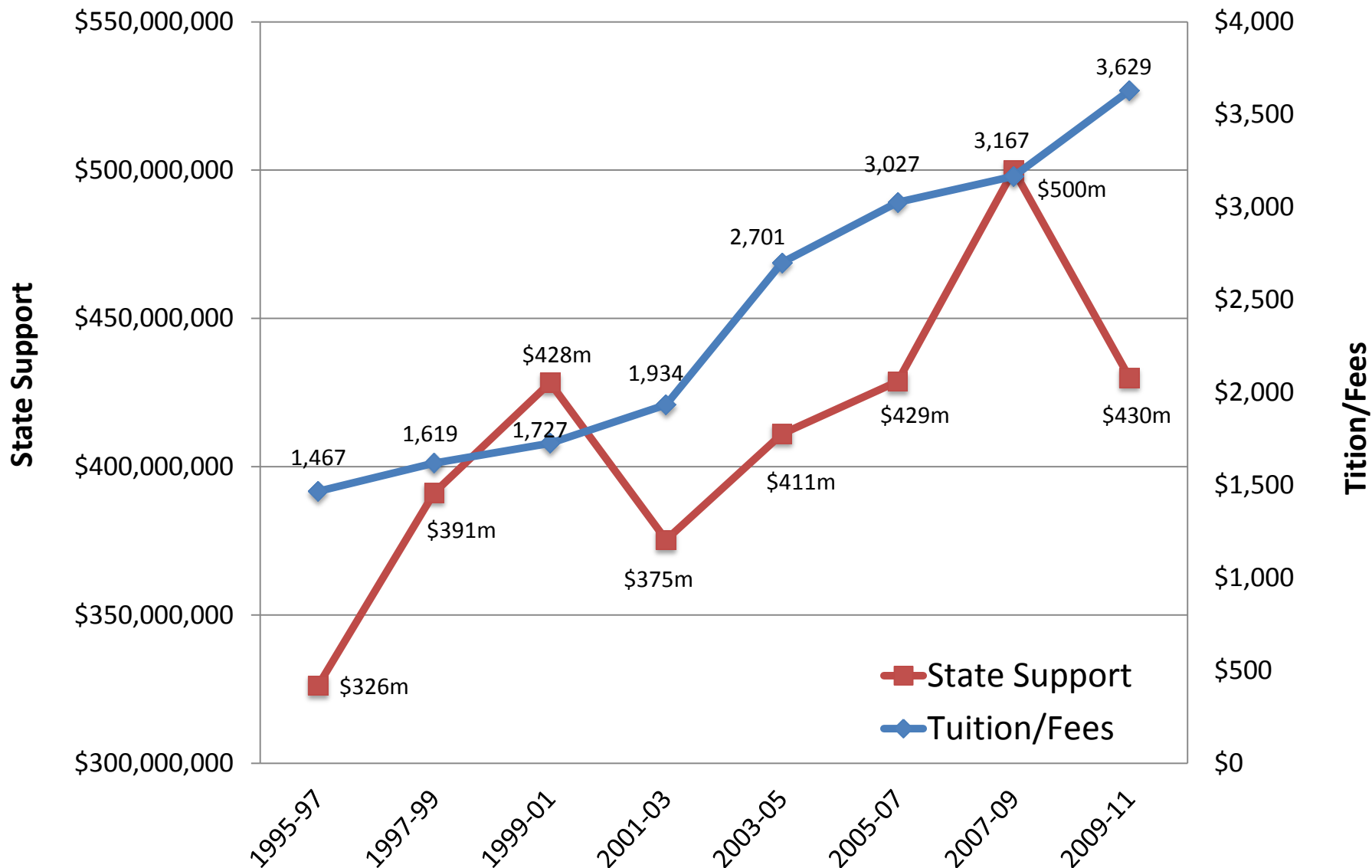


Academic Year



\*Full-Time Equivalent (FTE) is a calculated value. It represents 510 hours of instructional time and is a measure of total student activity. Includes corrections, border states, COD, non-reimbursable, and funding formula reimbursable FTE.

# State Support and Tuition and Fees



**Table 23**

**Resident In-District/County Tuition and Fees at Public Two-Year Institutions  
in the WICHE Region, State Averages, 2009-10, 2008-09, 2004-05, and 1999-00**

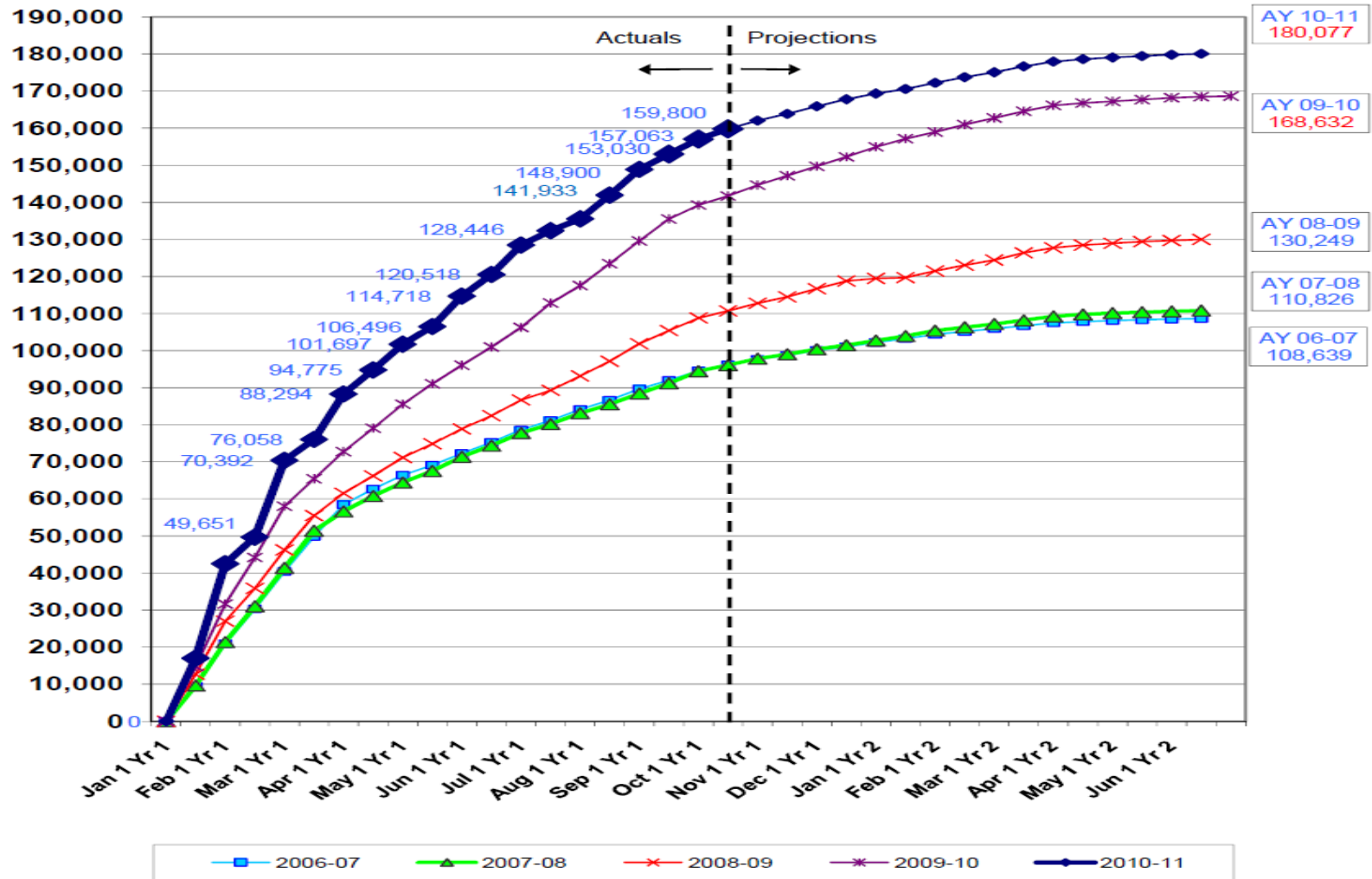
					Percent Change		
					2008-09 to 2009-10	2004-05 to 2009-10	1999-00 to 2009-10
<b>State Averages</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2004-05</b>	<b>1999-00</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2009-10</b>
<b>Alaska</b>	\$3,970	\$3,790	\$2,658	\$2,028	4.7%	49.4%	95.8%
<b>Arizona</b>	\$1,945	\$1,881	\$1,413	\$1,148	3.4%	37.6%	69.4%
<b>California</b>	\$780	\$600	\$780	\$330	30.0%	0.0%	136.4%
<b>Colorado</b>	\$2,802	\$2,595	\$1,835	\$1,490	8.0%	52.7%	88.1%
<b>Hawaii</b>	\$1,967	\$1,762	\$1,176	\$1,052	11.6%	67.3%	86.9%
<b>Idaho</b>	\$2,265	\$2,071	\$1,732	\$1,650	9.4%	30.8%	37.2%
<b>Montana</b>	\$3,226	\$3,162	\$2,701	\$2,024	2.0%	19.5%	59.4%
<b>Nevada</b>	\$2,010	\$1,920	\$1,590	\$1,230	4.7%	26.4%	63.4%
<b>New Mexico</b>	\$1,209	\$1,165	\$1,050	\$723	3.8%	15.2%	67.2%
<b>North Dakota</b>	\$3,808	\$3,779	\$2,969	\$1,906	0.8%	28.3%	99.8%
<b>Oregon</b>	\$3,567	\$3,206	\$2,834	\$1,727	11.3%	25.9%	106.6%
<b>South Dakota</b>	\$4,394	\$4,060	\$2,468	\$2,439	8.2%	78.0%	80.1%
<b>Utah</b>	\$2,601	\$2,416	\$1,943	\$1,439	7.6%	33.8%	80.8%
<b>Washington</b>	\$3,127	\$2,947	\$2,457	\$1,664	6.1%	27.3%	88.0%
<b>Wyoming</b>	\$2,118	\$2,017	\$1,724	\$1,309	5.0%	22.9%	61.7%
<b>WICHE Average w/o CA</b>	\$2,786	\$2,627	\$2,039	\$1,559	6.1%	36.6%	78.7%
<b>WICHE Average w/ CA</b>	\$2,653	\$2,491	\$1,955	\$1,477	6.5%	35.7%	79.6%
<b>US</b>	\$2,544	\$2,322	\$2,364	\$2,130	9.5%	7.6%	19.4%

**Table 24**

**Ratio of Tuition and Fees to Median Household Income,  
Public Institutions, 2007-08, 2006-07, and 1997-98**

	Associate's Colleges			Baccalaureate/Master's			Doctoral-Granting		
State	2007-08	2006-07	1997-98	2007-08	2006-07	1997-98	2007-08	2006-07	1997-98
<b>Alaska</b>	5.6%	5.8%	3.9%	14.7%	15.6%	10.3%	7.2%	8.4%	6.3%
<b>Arizona</b>	3.6%	3.5%	2.9%	9.4%	9.2%	6.1%	9.9%	9.5%	6.1%
<b>California</b>	1.1%	1.2%	1.0%	5.7%	5.7%	4.9%	11.6%	11.6%	9.7%
<b>Colorado</b>	3.9%	4.3%	3.1%	5.9%	6.2%	4.8%	9.1%	9.6%	7.1%
<b>Hawaii</b>	2.4%	2.3%	2.3%	4.6%	4.0%	3.9%	7.1%	6.1%	5.9%
<b>Idaho</b>	4.0%	4.1%	3.3%	8.2%	8.2%	5.1%	8.5%	8.6%	5.2%
<b>Montana</b>	7.3%	7.2%	4.9%	10.6%	10.6%	7.9%	12.2%	12.1%	8.5%
<b>Nevada</b>	3.3%	3.2%	2.9%	4.6%	4.5%	---	6.9%	6.5%	4.9%
<b>New Mexico</b>	2.7%	2.9%	2.2%	7.0%	7.2%	5.6%	9.7%	10.0%	7.1%
<b>North Dakota</b>	7.7%	8.4%	5.7%	10.3%	11.0%	7.0%	12.2%	12.9%	7.8%
<b>Oregon</b>	6.2%	6.5%	4.3%	10.8%	10.0%	8.4%	11.2%	10.7%	9.2%
<b>South Dakota</b>	8.2%	7.8%	---	11.5%	10.6%	8.8%	10.9%	10.3%	9.0%
<b>Utah</b>	4.3%	4.0%	3.1%	6.0%	5.3%	4.3%	8.0%	7.3%	5.4%
<b>Washington</b>	5.0%	5.1%	3.4%	7.6%	7.6%	5.5%	10.1%	10.1%	7.0%
<b>Wyoming</b>	3.9%	3.9%	3.6%	---	---	---	7.2%	7.3%	6.4%
<b>WICHE w/o CA</b>	4.9%	4.9%	3.5%	8.6%	8.5%	6.5%	9.3%	9.2%	6.9%
<b>WICHE w/ CA</b>	4.6%	4.7%	3.3%	8.4%	8.3%	6.4%	9.4%	9.4%	7.1%

### FAFSAs for Eligible OOG Applicants Received by Date Range for 2006-07 through 2010-11, as of 10/15/10 With Average Interval Prediction Line, ALL SECTORS



## Financial Aid Applications Filed

	2008-09 FINAL	2009-10 FINAL	2010-11 (through 10/15/10)
<b>Total # of Applicants</b>	215,211	279,417	278,874
<b># Viable Applications</b>	130,249	168,718	159,800
<b># OOG Eligible at Any School</b>	84,475	104,861	108,387
<b># OOG Eligible at First Choice School</b>	74,427	98,191	99,905
<b># OOG Disbursed/Awarded</b>	38,479	43,136	20,179

# Late Financial Aid Application Filers

	2008-09 Full-year		2009-10 Full-year		2010-11 through (10/15/10)	
<b>Community College</b>	7,368	\$16.8m	20,982	\$49.7m	60,470	\$103.33m
<b>OSU Institution</b>	875	\$2.3m	2,511	\$5.77m	14,541	\$26.14m
<b>Private Independent</b>	150	\$.370m	432	\$.98m	1,777	\$3.23m
<b>All Institutions</b>	8,411	\$19.5m	23,925	\$56.45m	76,788	\$132.69m

# General Fund Resources

## 2009-11 Biennium

<b>General Fund (Millions)</b>	<b>COS Forecast</b>	<b>Jun 2010 Forecast</b>	<b>Sep 2010 Forecast</b>	<b>Change from June</b>	<b>Change from COS 2009</b>
Personal Income Tax	\$11,545.7	\$10,747.6	<b>\$10,345.3</b>	-\$402.3	<b>-\$1,200.4</b>
Corporate Income Tax	\$831.6	\$851.4	<b>\$873.9</b>	\$22.5	<b>\$42.3</b>
Other Revenues	\$1,198.4	\$1,085.7	<b>\$1,088.1</b>	\$2.3	<b>-\$110.3</b>
<b>Total GF Resources</b>	<b>\$13,575.7</b>	<b>\$12,684.7</b>	<b>\$12,307.2</b>	<b>-\$377.5</b>	<b>-\$1,268.5</b>
Less: Anticipated Administrative Actions	\$43.7	\$15.7	\$15.7	\$0.0	-\$28.0
Plus: Legislative Actions	\$0.0	\$64.3	\$180.0	\$115.7	\$180.0
<b>Proj. Expenditures</b>	<b>\$13,298.1</b>	<b>\$13,310.4</b>	<b>\$12,849.0</b>	<b>-\$461.4</b>	<b>-\$449.1</b>
<b>Ending Balance</b>	<b>\$233.8</b>	<b>-\$641.4</b>	<b>-\$377.5</b>	<b>\$263.9</b>	<b>-\$611.3</b>

**Table R.2****General Fund Revenue Forecast Summary (Millions of Dollars, Current Law)**

Revenue Source	Forecast 2007-09		Forecast 2009-11		Forecast 2011-13		Forecast 2013-15		Forecast 2015-17	
	Biennium	% Chg	Biennium	% Chg	Biennium	% Chg	Biennium	% Chg	Biennium	% Chg
Personal Income Taxes	10,090.6	-8.6%	10,345.3	2.5%	12,242.2	18.3%	14,434.2	17.9%	16,654.0	15.4%
Corporate Income Taxes	684.5	-18.9%	873.9	27.7%	983.4	12.5%	1,054.0	7.2%	960.6	-8.9%
All Others	951.0	10.9%	1,088.1	14.4%	902.6	-17.0%	946.0	4.8%	964.6	2.0%
<b>Total General Fund</b>	<b>11,726.1</b>	<b>-8.0%</b>	<b>12,307.2</b>	<b>5.0%</b>	<b>14,128.2</b>	<b>14.8%</b>	<b>16,434.2</b>	<b>16.3%</b>	<b>18,579.2</b>	<b>13.1%</b>
<i>Kicker Distributions</i>	<i>1,084.2</i>		-		-		-		-	
<b>Total Revenue</b>	<b>12,810.3</b>	<b>0.5%</b>	<b>12,307.2</b>	<b>-3.9%</b>	<b>14,128.2</b>	<b>14.8%</b>	<b>16,434.2</b>	<b>16.3%</b>	<b>18,579.2</b>	<b>13.1%</b>

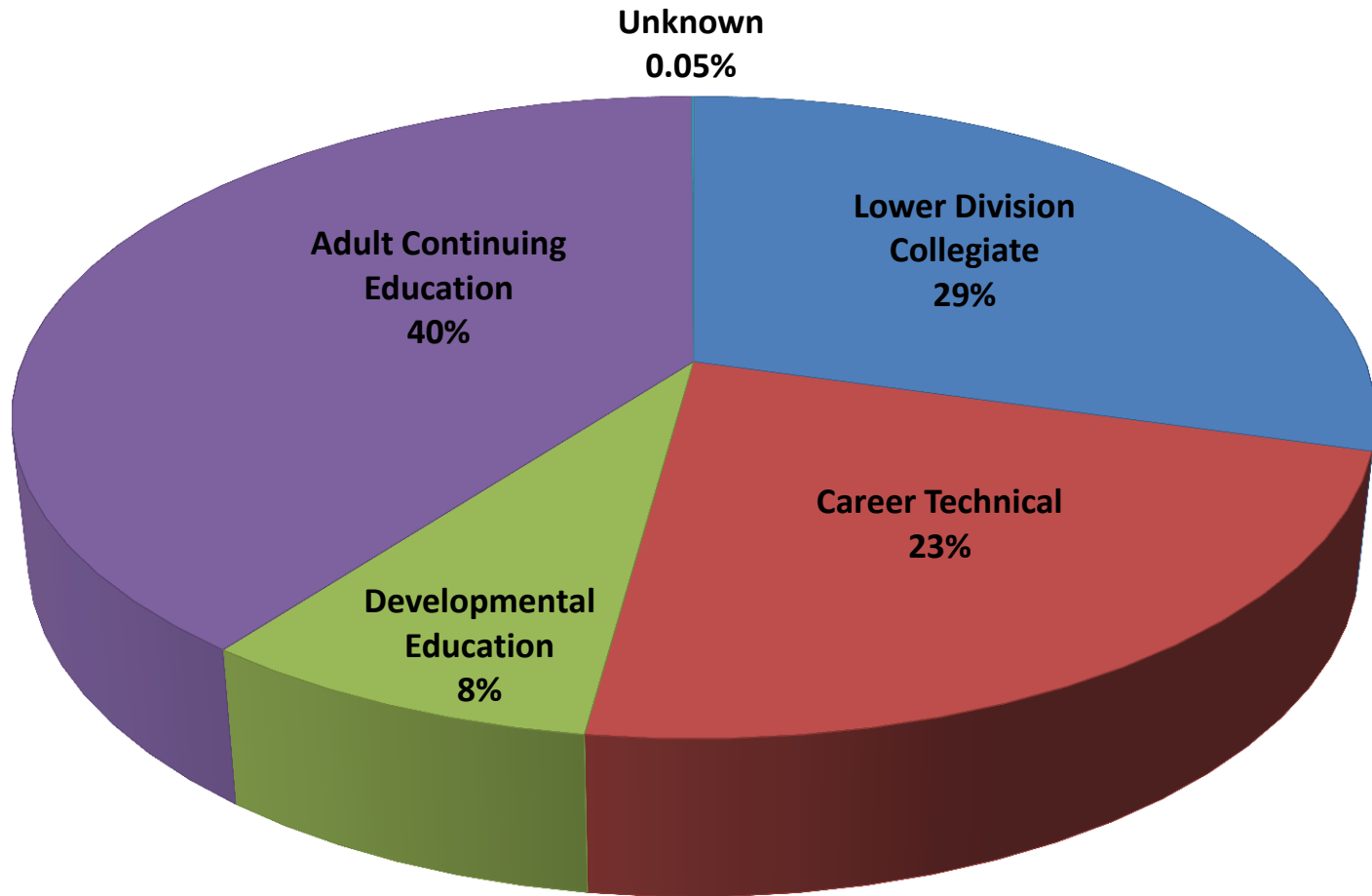
Other taxes include General Fund portions of the Eastern Oregon Severance Tax, Western Oregon Severance Tax and Amusement Device Tax.  
Commercial Fish Licenses & Fees and Pari-mutual Receipts are included in Other Revenues

# Full-Time and Part-Time Enrollments - FTE



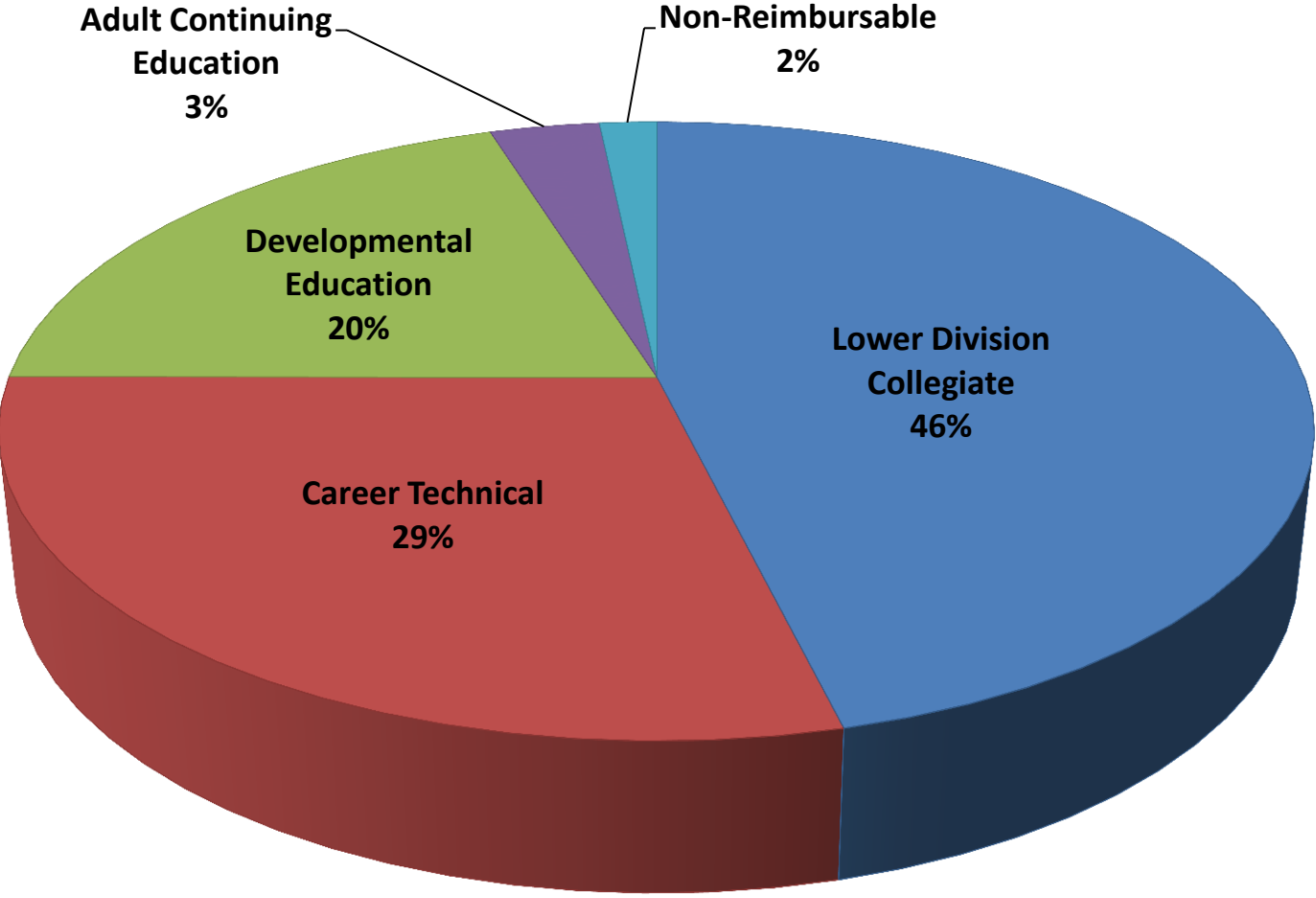
# Oregon Community Colleges

## Proportion of Headcount by Program Area: 2008-09

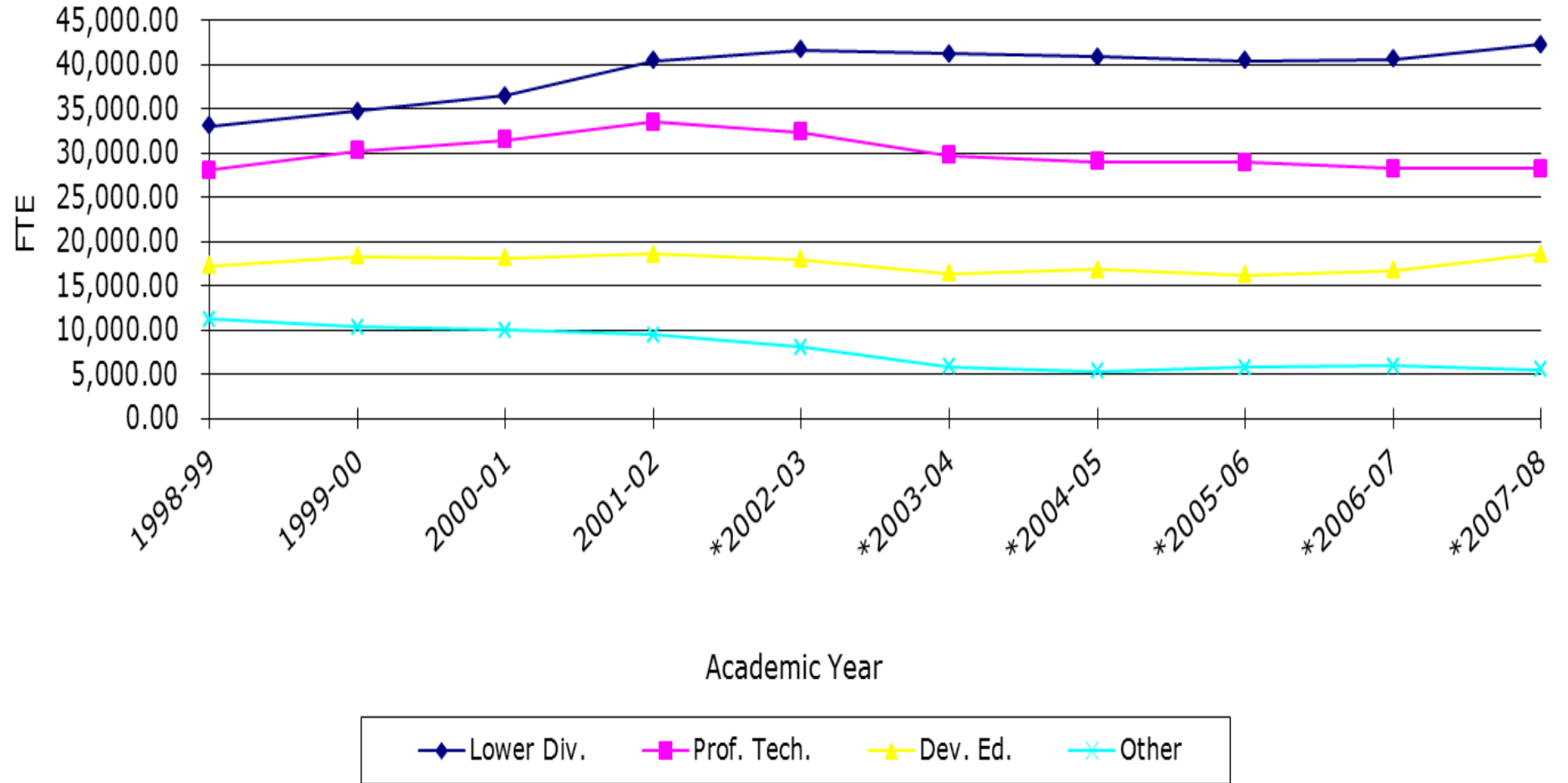


# Oregon Community Colleges

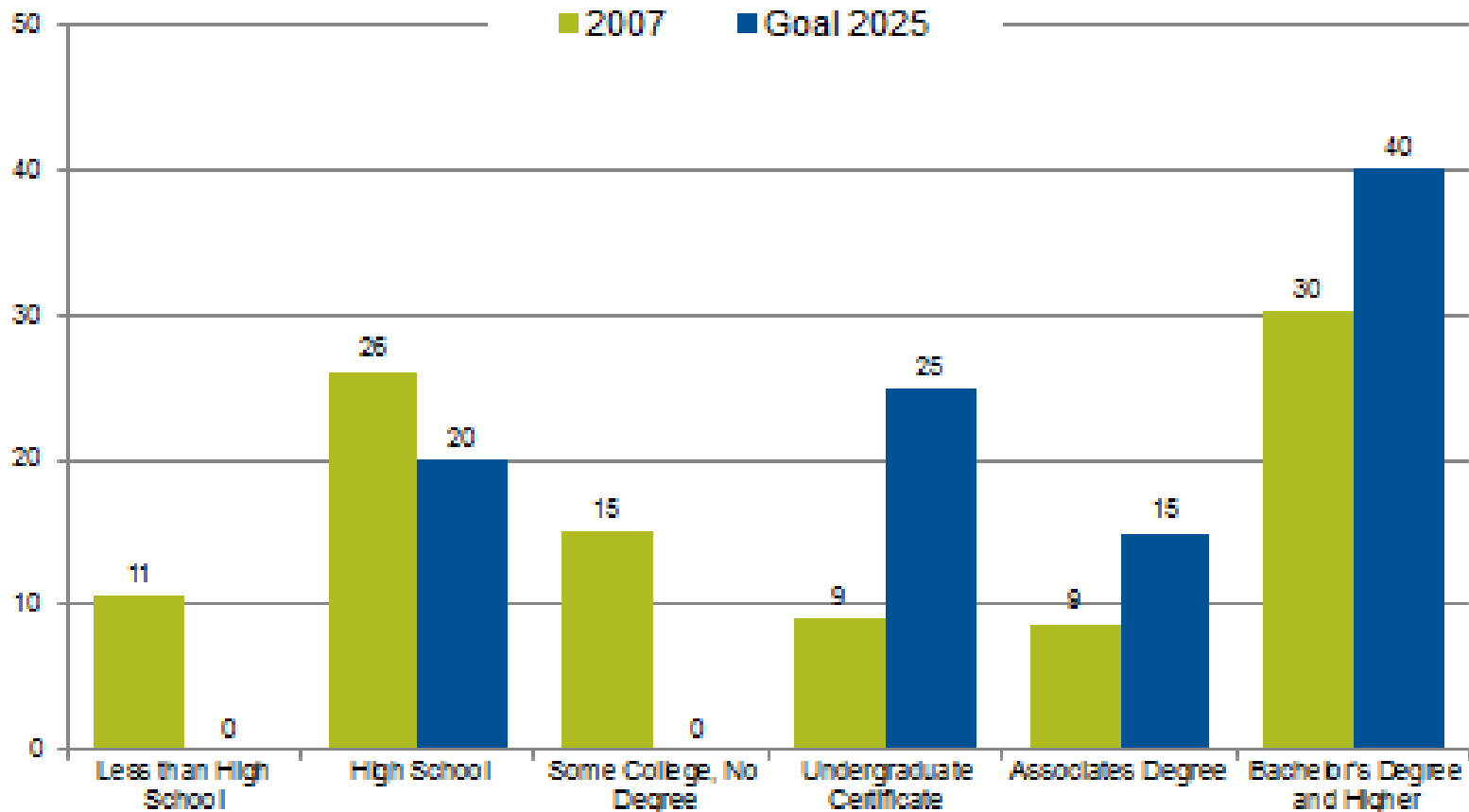
## Proportion of FTE by Program Area: 2008-09



# FTE by Program



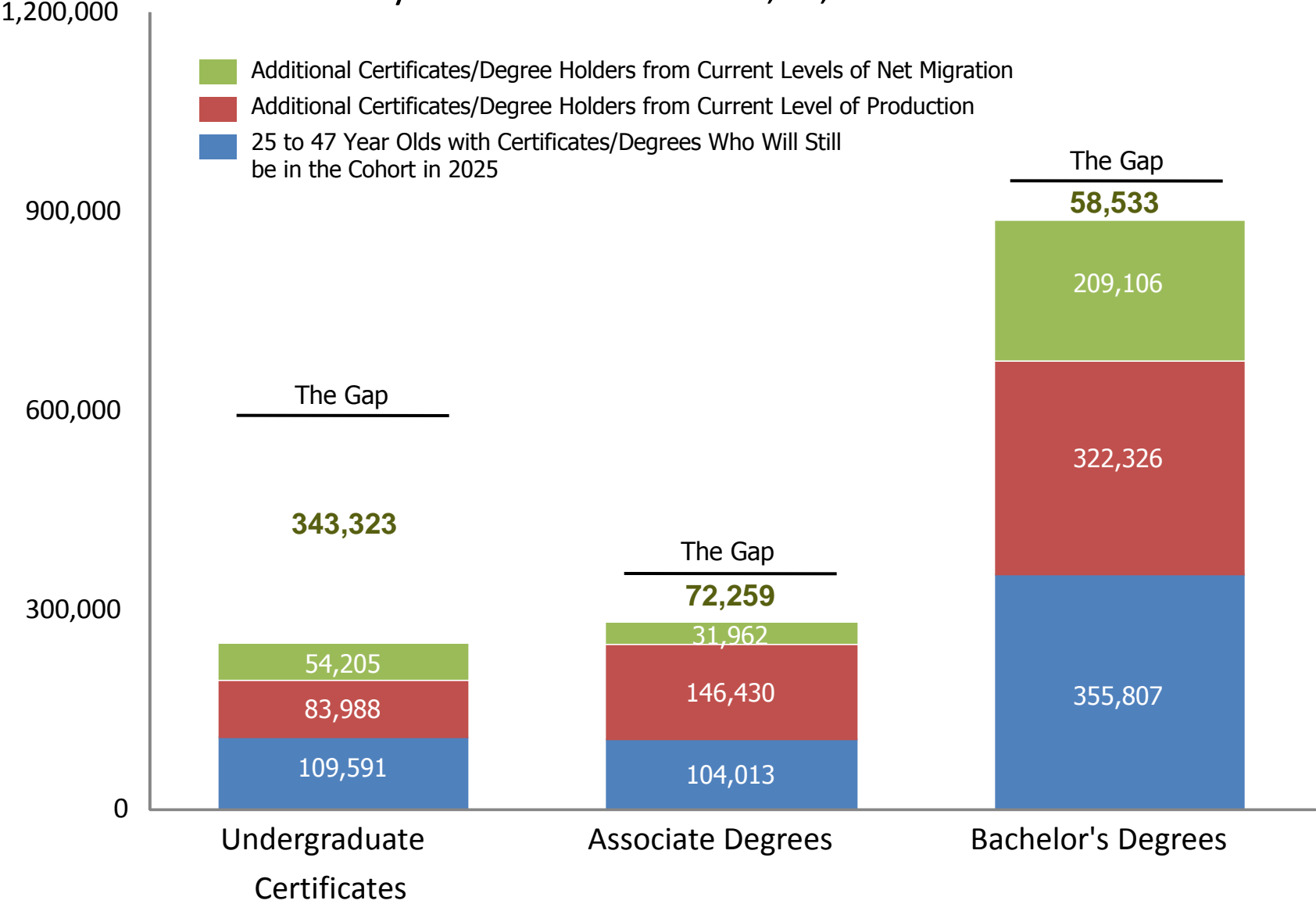
## Current Educational Attainment of 25 to 64 Year Olds vs. the 2025 Goal (40,40,20)



Sources: U.S. Census Bureau, 2007 American Community Survey (Public Use Microdata Samples); Oregon Population Survey

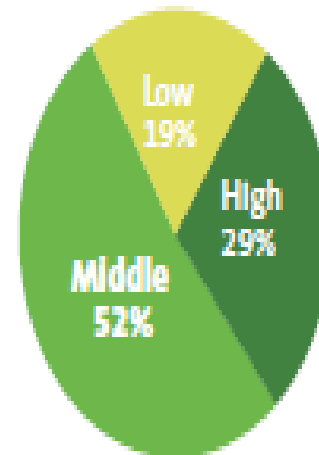
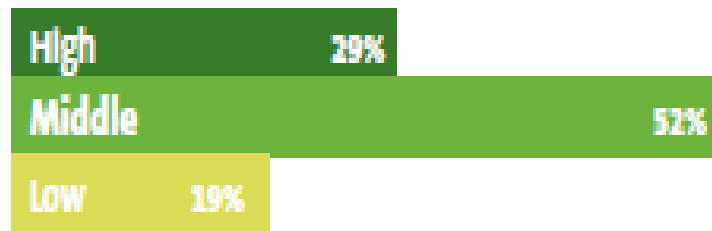


# The GAPS - Additional Certificates and Degrees Needed by 2025 to Meet the 40,40,20 Goal



**FIGURE 1. Oregon Jobs by Skill Level, 2007**

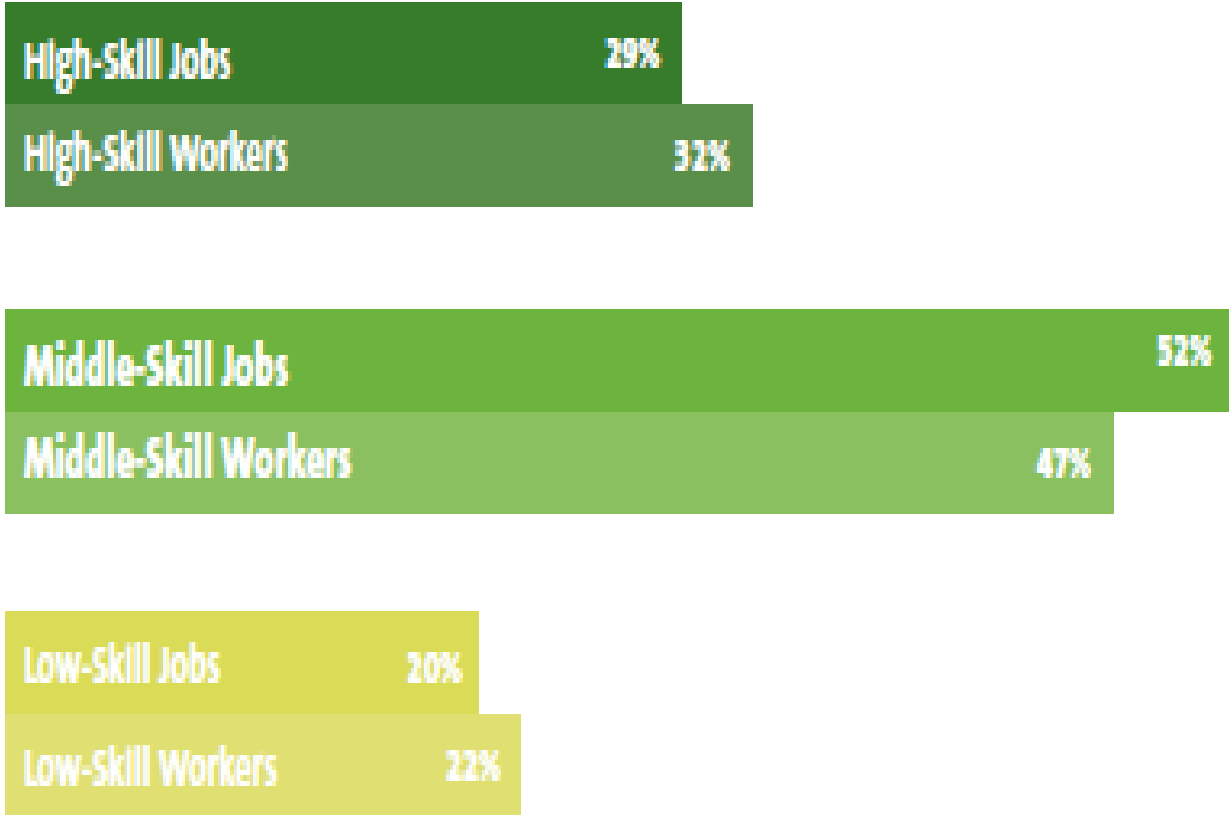
---



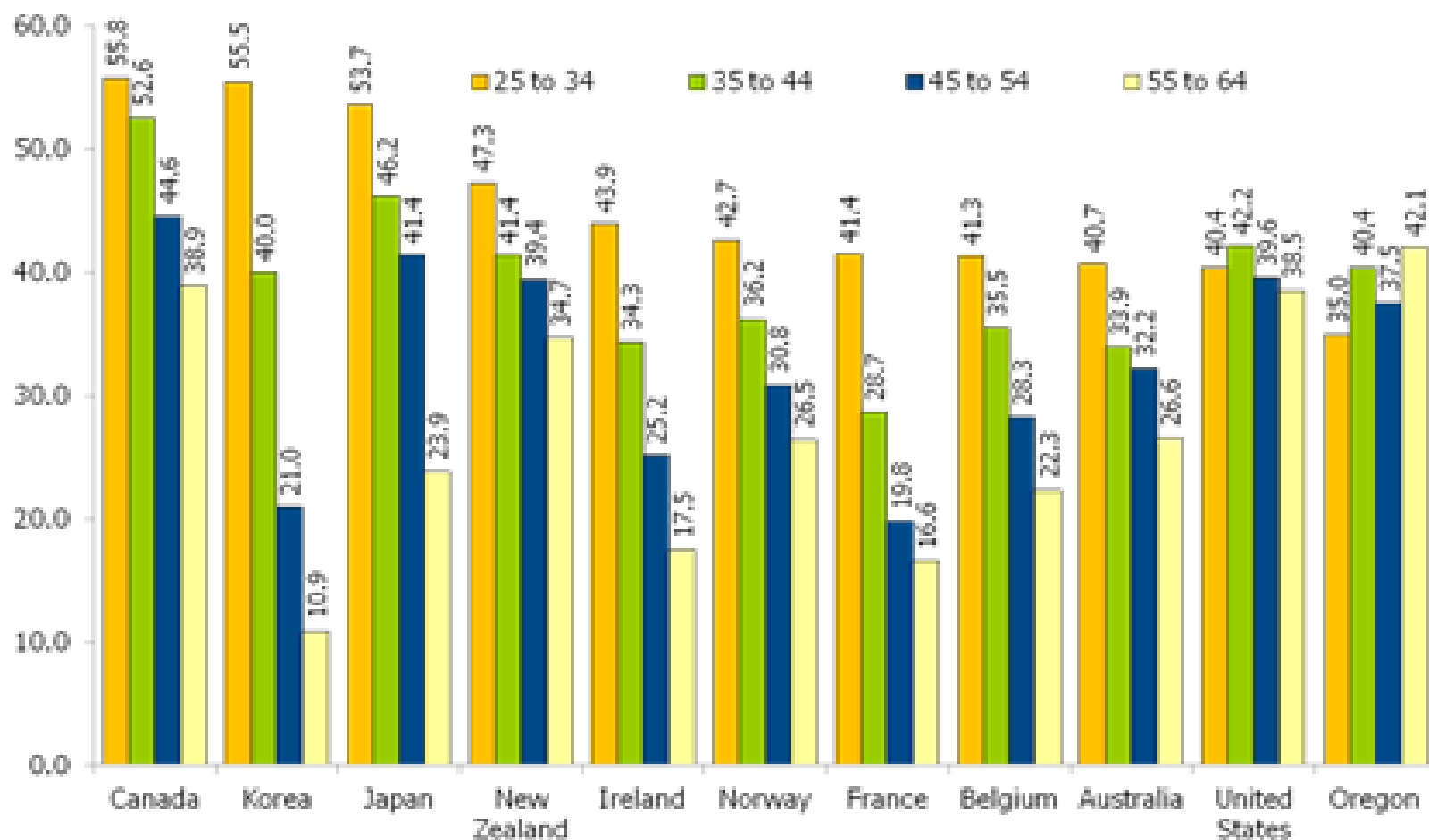
Source: Calculated by The Workforce Alliance from the Bureau of Labor Statistics website.

**FIGURE 4. Oregon's Jobs and Workers by Skill Level, 2004**

---

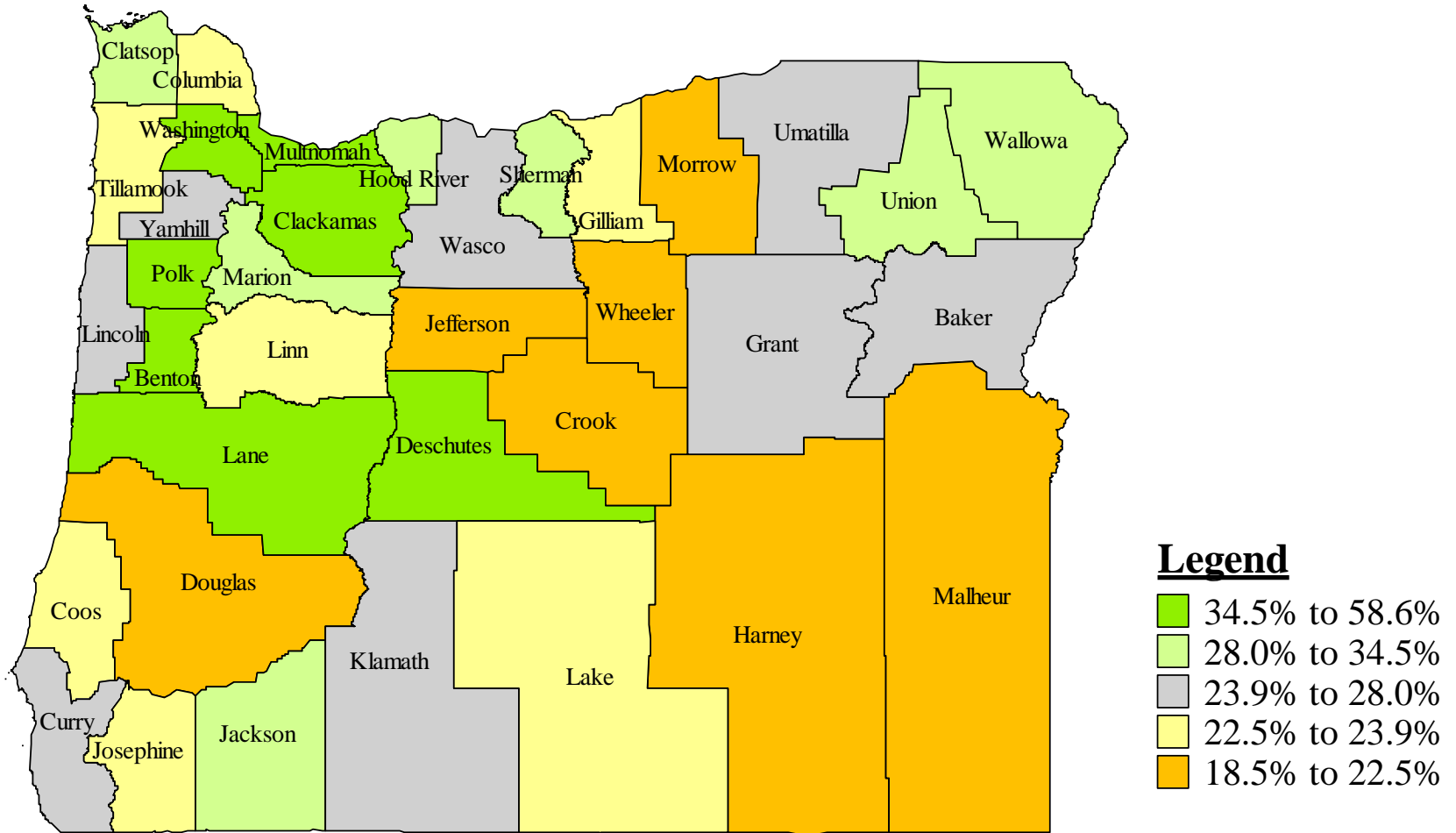


## Percent of Adults with an Associate Degree or Higher by Age Group – Oregon, U.S. & Leading OECD Countries



Source: OECD, *Education at a Glance 2008*

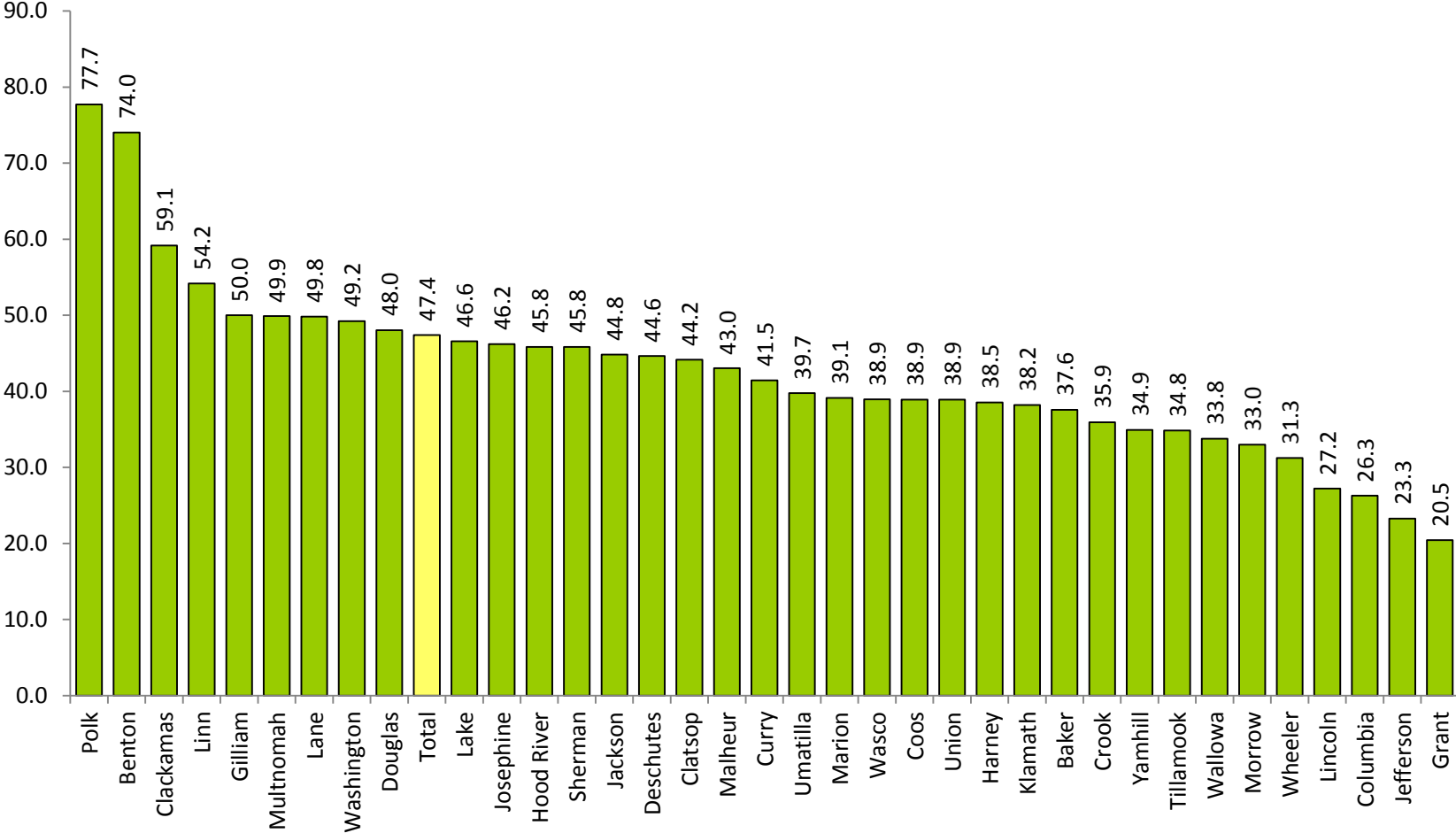
# Percent of Population Age 25-64 with at Least an Associates Degree, 2000



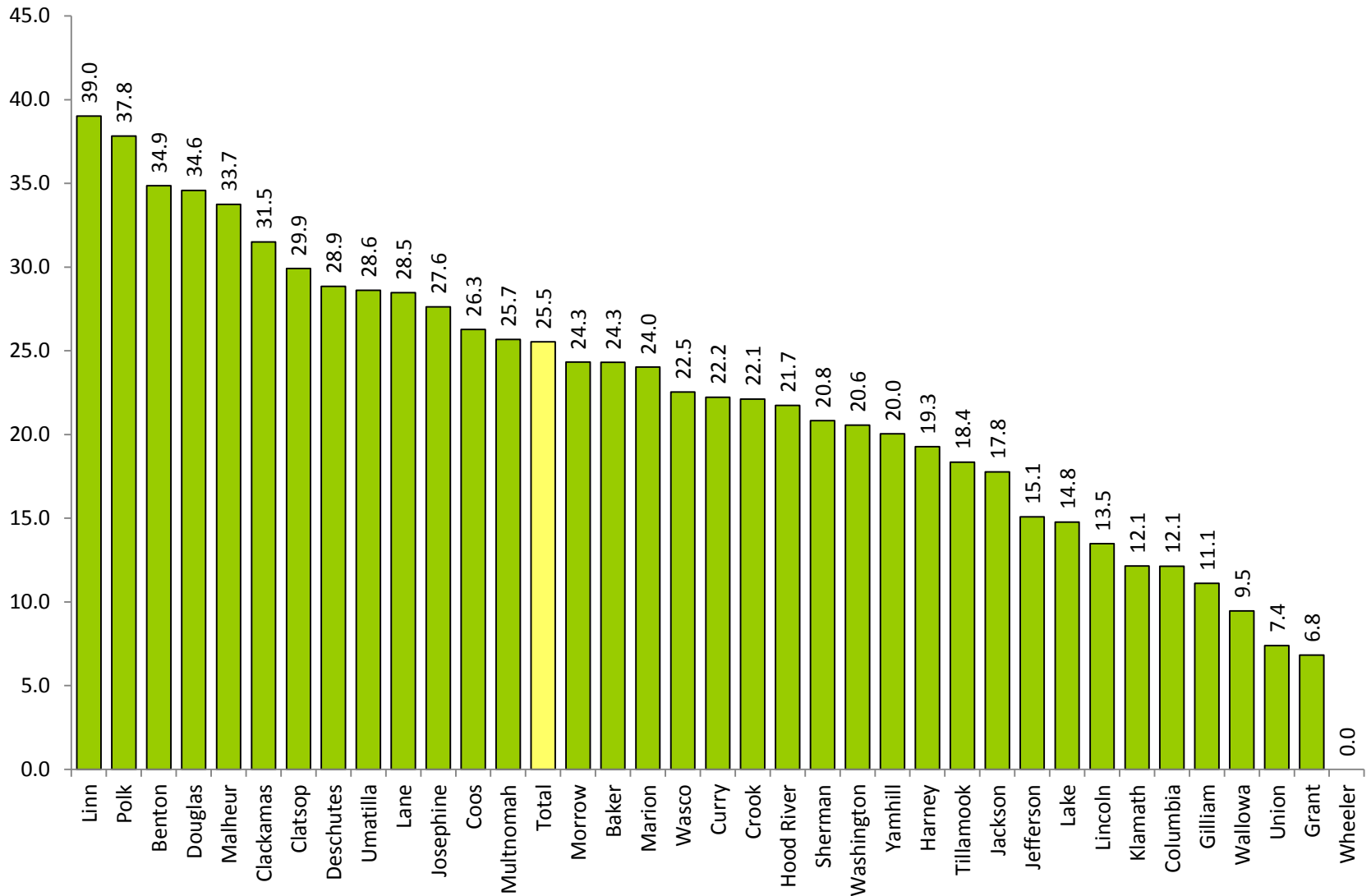
Oregon = 34.5%

Source: U.S. Census Bureau, 2000 Census

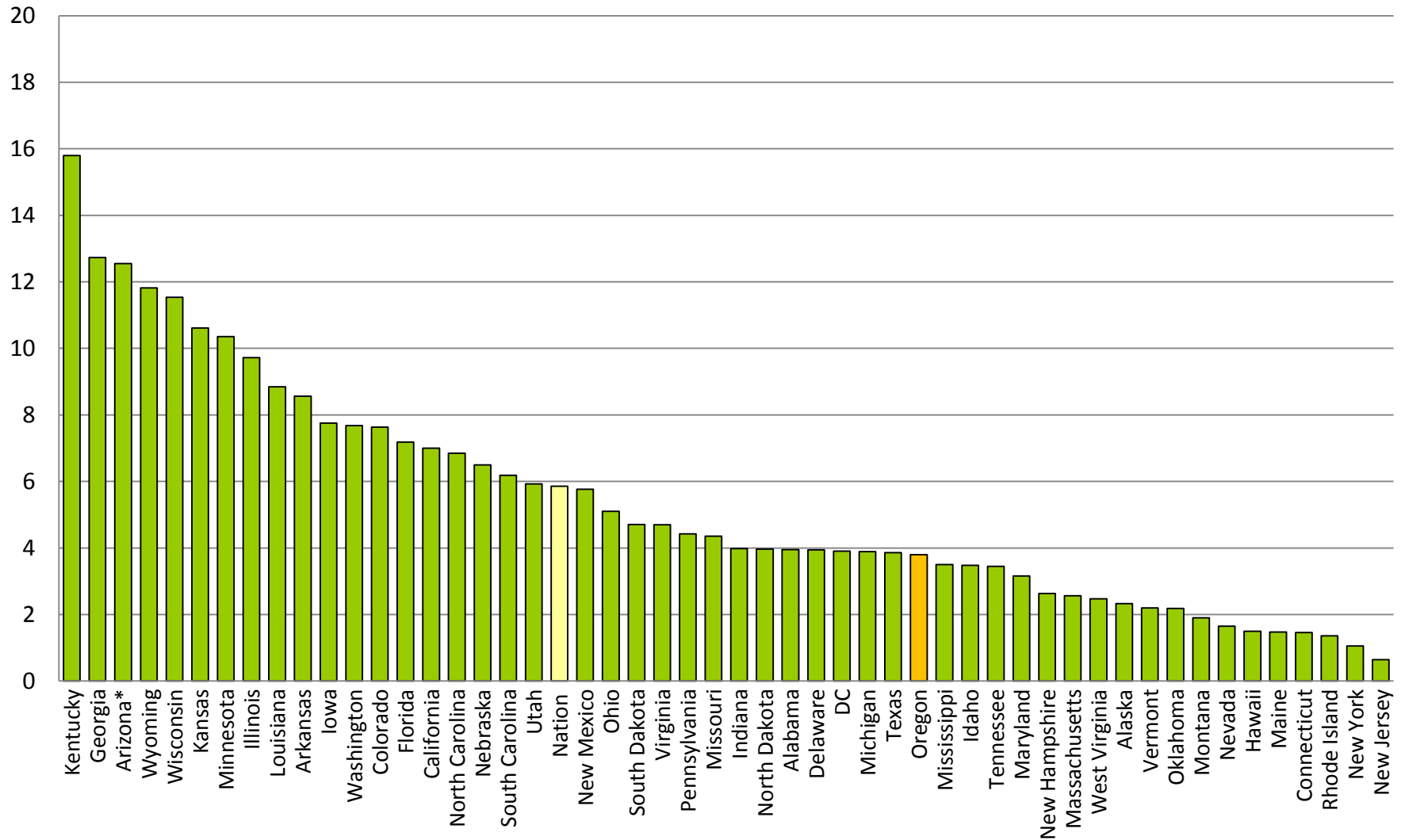
# Oregon College Going Rate: Percent of Students Attending College Directly Out of High School (2008)



# Community College Going Rate: Percent of Students Attending Community Colleges Directly Out of High School (2008)



# Certificates Awarded at All Colleges per 1,000 Adults Age 18-44 with No College Degree, 2008

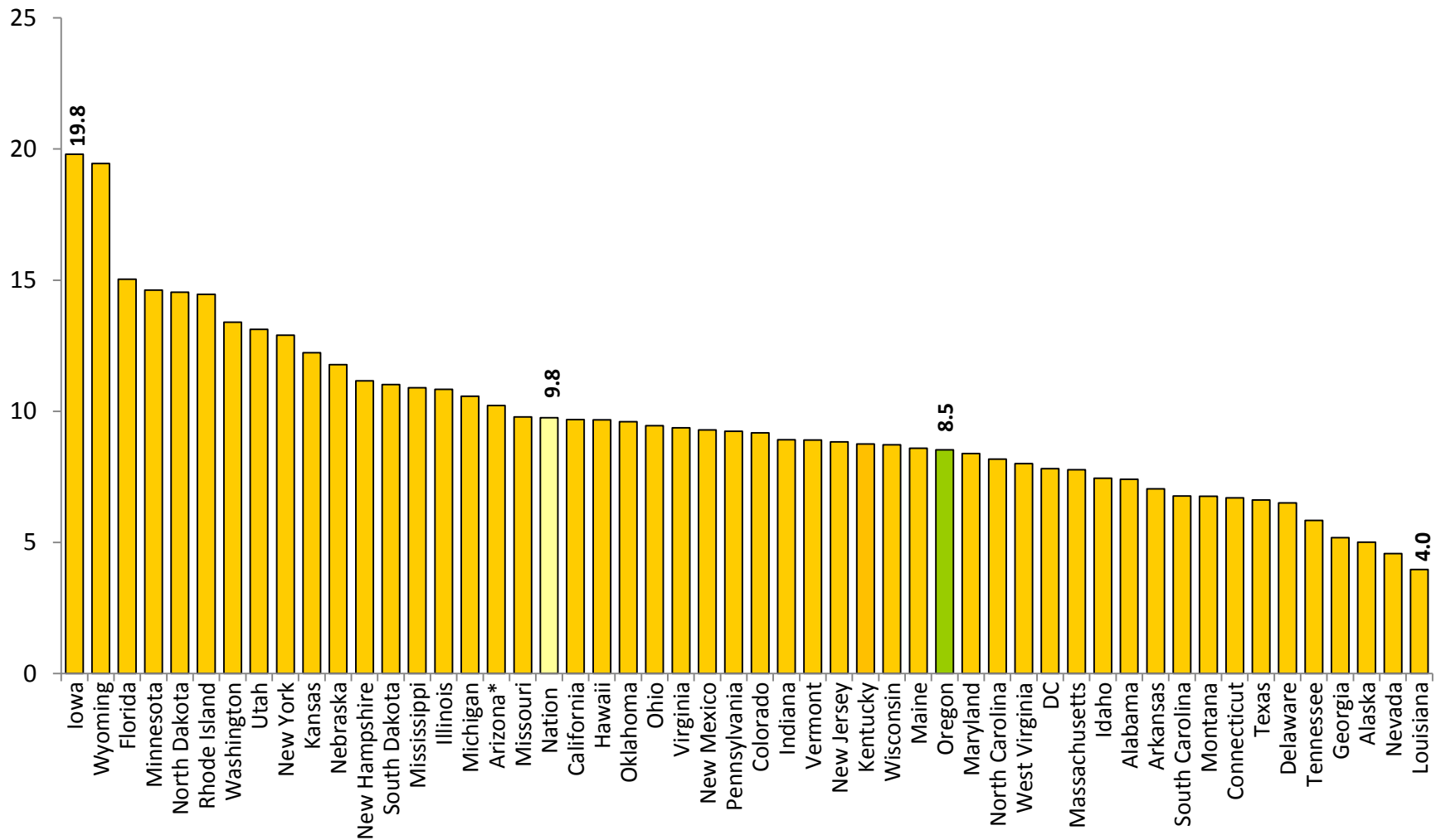


Source1: NCES, IPEDS 2007-08 Completions File; c2008\_a Final Release Data File.

Source2: U.S. Census Bureau, 2008 American Community Survey (ACS) Public Use Microdata Sample (PUMS) File.

\*University of Phoenix Online and Western International University are excluded from Arizona's results, but included in the National total. Their awards are not representative of Arizona's performance as most first-time undergraduates are out-of-state residents (University of Phoenix Online = 97.4% out-of-state, Western International = 87.1% out-of-state - IPEDS fall 2008 Residence & Migration File).

# Associates Degrees Awarded at All Colleges per 1,000 Adults Age 18-44 with No College Degree, 2008

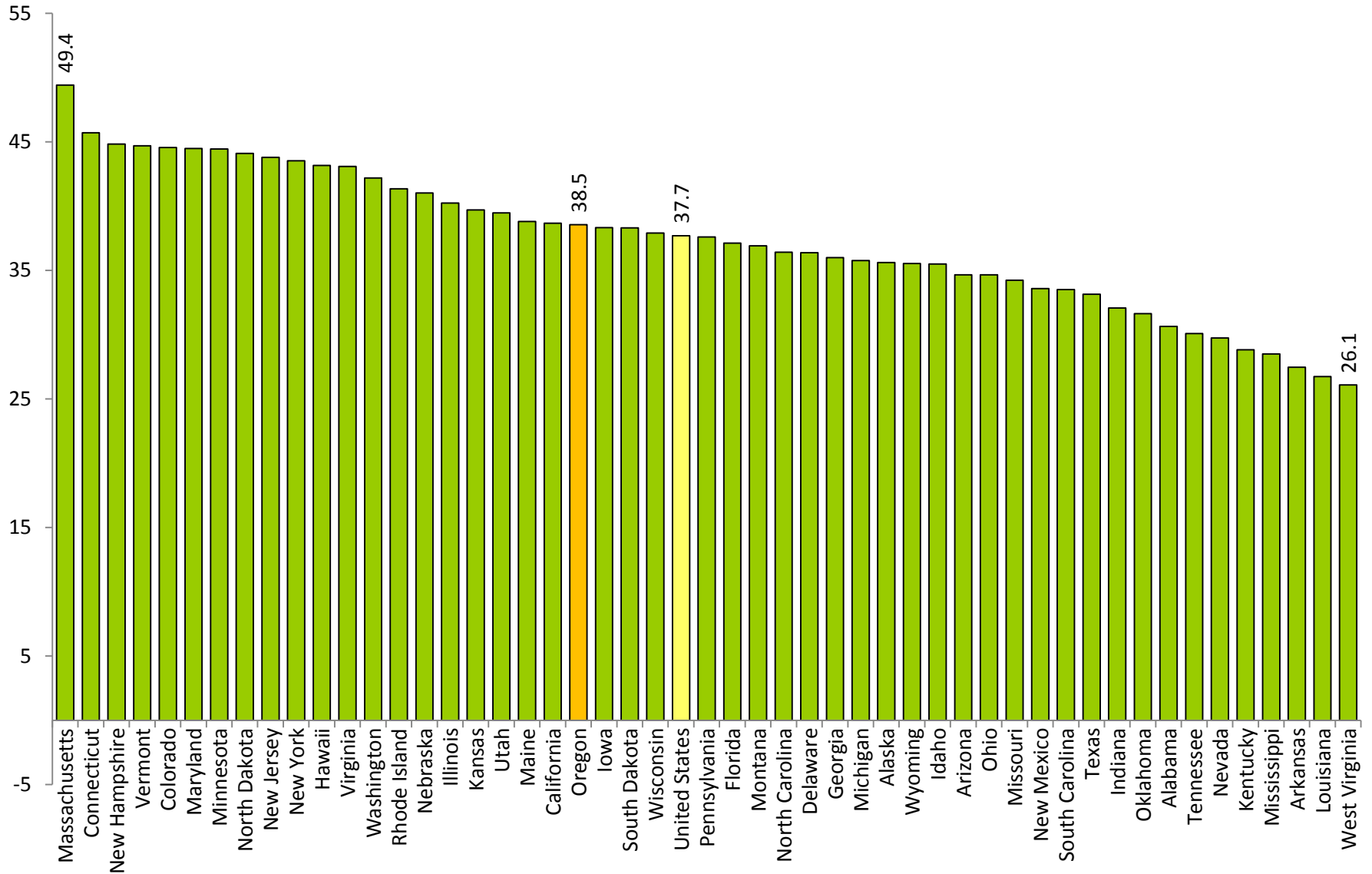


Source1: NCES, IPEDS 2007-08 Completions File; c2008\_a Final Release Data File.

Source2: U.S. Census Bureau, 2008 American Community Survey (ACS) Public Use Microdata Sample (PUMS) File.

\*University of Phoenix Online and Western International University are excluded from Arizona's results, but included in the National total. Their awards are not representative of Arizona's performance as most first-time undergraduates are out-of-state residents (University of Phoenix Online = 97.4% out-of-state, Western International = 87.1% out-of-state - IPEDS fall 2008 Residence & Migration File).

# Percent of Population Ages 25-64 with an Associate Degree or Higher, 2007



Source: U.S. Census Bureau, 2007 American Community Survey.