

2008-09 Total FTE - Oregon Community Colleges

College	Summer 2008	Fall 2008	Winter 2009	Spring 2009	Total 2008-9 Total FTE with Hold Harmless Applied	Total 2007-8 Total FTE with Hold Harmless Applied	Increase/ Decrease Total FTE	% Increase/ Decrease Total FTE
Blue Mountain	182.64	901.54	791.19	781.90	2,657.27	2,462.32	194.95	7.9%
Central Oregon	230.94	1,675.92	1,638.99	1,629.15	5,175.00	4,160.02	1,014.98	24.4%
Columbia Gorge	84.15	324.29	319.38	362.44	1,090.26	981.21	109.05	11.1%
Chemeketa	1,176.35	4,005.10	3,607.38	3,714.77	12,503.60	11,405.13	1,098.47	9.6%
Clackamas	695.21	2,380.17	2,190.46	2,703.20	7,969.04	7,722.27	246.77	3.2%
Clatsop	122.47	469.46	388.30	507.03	1,487.26	1,381.42	105.84	7.7%
Klamath	144.98	459.82	494.51	519.33	1,618.64	1,319.66	298.98	22.7%
Lane	968.12	4,350.11	3,641.00	4,220.50	13,179.73	11,393.28	1,786.45	15.7%
Linn-Benton	518.43	2,321.57	2,086.41	2,332.91	7,259.32	6,693.13	566.19	8.5%
Mount Hood	1,025.20	2,929.91	2,722.22	2,805.58	9,482.91	8,590.67	892.24	10.4%
Oregon Coast	37.02	170.70	129.71	139.57	477.00	432.42	44.58	10.3%
Portland	3,069.53	8,016.65	7,510.64	8,005.37	26,602.19	23,972.15	2,630.04	11.0%
Rogue	416.93	1,538.30	1,451.42	1,696.76	5,103.41	4,387.67	715.74	16.3%
Southwestern Oregon	249.81	1,160.48	935.43	930.90	3,276.62	3,166.92	109.70	3.5%
Tillamook Bay	33.44	103.90	94.32	114.88	346.54	360.42	-13.88	-3.9%
Treasure Valley	300.19	979.97	870.05	895.23	3,045.44	2,640.95	404.49	15.3%
Umpqua	399.22	1,194.08	1,133.73	1,148.16	3,875.19	3,516.95	358.24	10.2%
TOTALS	9,654.63	32,981.97	30,005.14	32,507.68	105,149.42	94,586.59	10,562.83	11.2%

2008-09 Reimbursable FTE - Oregon Community Colleges

College	Summer 2008	Fall 2008	Winter 2009	Spring 2009	Total 2008-9 Reimbursable FTE with Hold Harmless Applied	Total 2007-8 Reimbursable FTE with Hold Harmless Applied	Increase/ Decrease in Reimbursable FTE	% Increase/ Decrease in Reimbursable FTE
Blue Mountain	97.99	782.29	686.00	674.68	2,240.96	2,072.39	168.57	8.1%
Central Oregon	215.27	1,616.71	1,576.29	1567.99	4,976.26	3,996.92	979.34	24.5%
Columbia Gorge	83.77	321.21	313.83	356.7	1,075.51	970.08	105.43	10.9%
Chemeketa	1069.32	3,831.31	3,442.36	3550.47	11,893.46	10,717.28	1,176.18	11.0%
Clackamas	668.17	2,334.50	2,103.36	2654.33	7,760.36	7,416.42	343.94	4.6%
Clatsop	120.23	455.92	370.35	491.95	1,438.45	1,345.77	92.68	6.9%
Klamath	141.25	453.38	491.20	515.12	1,600.95	1,299.99	300.96	23.2%
Lane	912.95	4,213.60	3,538.45	4110.61	12,775.61	11,079.76	1,695.85	15.3%
Linn-Benton	483.04	2,237.91	2,007.39	2258.42	6,986.76	6,409.84	576.92	9.0%
Mount Hood	1004.69	2,887.68	2,683.78	2765.3	9,341.45	8,442.88	898.57	10.6%
Oregon Coast	34.48	170.36	127.39	137.13	469.36	426.48	42.88	10.1%
Portland	2852.67	7,600.90	7,136.93	7609.02	25,199.52	22,712.22	2,487.30	11.0%
Rogue	393.88	1,516.21	1,426.64	1675.5	5,012.23	4,297.69	714.54	16.6%
Southwestern Oregon	235.77	1,129.78	912.99	895.36	3,173.90	3,006.11	167.79	5.6%
Tillamook Bay	32.25	101.81	93.29	112.77	340.12	353.81	-13.69	-3.9%
Treasure Valley	147.31	643.14	599.73	604.86	1,995.04	1,762.44	232.60	13.2%
Umpqua	360.39	1,174.49	1,113.32	1123.03	3,771.23	3,395.26	375.97	11.1%
TOTALS	8,853.43	31,471.20	28,623.30	31,103.24	100,051.17	89,705.34	10,345.83	11.5%