

| 2009-10 Total FTE - Oregon Community Colleges |                  |                  |                  |                  |                   |                   |                   |                     |
|---|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|---------------------|
| College                                       | Summer 2009      | Fall 2009        | Winter 2010      | Spring 2010      | 2009-10 Total FTE | 2008-9 Total FTE  | Increase/Decrease | % Increase/Decrease |
| Blue Mountain                                 | 241.00           | 982.06           | 880.70           | 896.76           | 3,000.52          | 2,657.27          | 343.25            | 12.9%               |
| Central Oregon                                | 457.18           | 2,016.90         | 2,002.79         | 1,909.71         | 6,386.58          | 5,175.00          | 1,211.58          | 23.4%               |
| Columbia Gorge                                | 130.76           | 394.43           | 373.51           | 371.14           | 1,269.84          | 1,090.26          | 179.58            | 16.5%               |
| Chemeketa                                     | 1,312.65         | 4,471.74         | 4,114.62         | 4,083.57         | 13,982.58         | 12,503.60         | 1,478.98          | 11.8%               |
| Clackamas                                     | 853.67           | 2,713.69         | 2,562.26         | 2,997.56         | 9,127.18          | 7,969.04          | 1,158.14          | 14.5%               |
| Clatsop                                       | 130.76           | 508.19           | 451.50           | 432.18           | 1,522.63          | 1,487.26          | 35.37             | 2.4%                |
| Klamath                                       | 200.92           | 497.19           | 526.74           | 581.64           | 1,806.49          | 1,618.64          | 187.85            | 11.6%               |
| Lane  | 1,354.41         | 4,774.58         | 4,536.03         | 4,690.59         | 15,355.61         | 13,179.73         | 2,175.88          | 16.5%               |
| Linn-Benton                                   | 575.67           | 2,535.35         | 2,454.78         | 2,689.52         | 8,255.32          | 7,259.32          | 996.00            | 13.7%               |
| Mount Hood                                    | 1,278.03         | 3,257.59         | 3,155.13         | 3,150.13         | 10,840.88         | 9,482.91          | 1,357.97          | 14.3%               |
| Oregon Coast                                  | 34.82            | 204.14           | 171.41           | 161.49           | 571.86            | 477.00            | 94.86             | 19.9%               |
| Portland                                      | 3,630.18         | 9,339.78         | 9,189.74         | 9,434.10         | 31,593.80         | 26,602.19         | 4,991.61          | 18.8%               |
| Rogue   | 598.13           | 1,780.85         | 1,738.77         | 1,886.49         | 6,004.24          | 5,103.41          | 900.83            | 17.7%               |
| Southwestern Oregon                           | 240.54           | 1,129.74         | 994.33           | 962.43           | 3,327.04          | 3,276.62          | 50.42             | 1.5%                |
| Tillamook Bay                                 | 42.3             | 126.13           | 125.59           | 141.85           | 435.87            | 346.54            | 89.33             | 25.8%               |
| Treasure Valley                               | 375.78           | 1,116.81         | 1,023.99         | 1,005.44         | 3,522.02          | 3,045.44          | 476.58            | 15.6%               |
| Umpqua  | 643.78           | 1,488.32         | 1,330.15         | 1,349.98         | 4,812.23          | 3,875.19          | 937.04            | 24.2%               |
| <b>TOTAL</b>                                  | <b>12,100.58</b> | <b>37,337.49</b> | <b>35,632.04</b> | <b>36,744.58</b> | <b>121,814.69</b> | <b>105,149.42</b> | <b>16,665.27</b>  | <b>15.8%</b>        |

| 2009-10 Reimbursable FTE - Oregon Community Colleges |                  |                  |                  |                  |                          |                         |                   |                     |
|--|------------------|------------------|------------------|------------------|--------------------------|-------------------------|-------------------|---------------------|
| College  | Summer 2009      | Fall 2009        | Winter 2010      | Spring 2010      | 2009-10 Reimbursable FTE | 2008-9 Reimbursable FTE | Increase/Decrease | % Increase/Decrease |
| Blue Mountain  | 147.01           | 857.31           | 765.79           | 783.66           | 2,553.77                 | 2,240.96                | 312.81            | 14.0%               |
| Central Oregon                                       | 434.79           | 1,946.58         | 1,933.73         | 1,848.69         | 6,163.79                 | 4,976.26                | 1,187.53          | 23.9%               |
| Columbia Gorge                                       | 130.76           | 390.93           | 367.90           | 367.45           | 1,257.04                 | 1,075.51                | 181.53            | 16.9%               |
| Chemeketa  | 1,209.8          | 4,282.62         | 3,942.70         | 3,877.08         | 13,312.20                | 11,893.46               | 1,418.74          | 11.9%               |
| Clackamas  | 828.79           | 2,642.87         | 2,448.68         | 2,913.15         | 8,833.49                 | 7,760.36                | 1,073.13          | 13.8%               |
| Clatsop  | 128.94           | 491.65           | 435.88           | 416.89           | 1,473.36                 | 1,438.45                | 34.91             | 2.4%                |
| Klamath  | 198.69           | 494.65           | 524.06           | 578.68           | 1,796.08                 | 1,600.95                | 195.13            | 12.2%               |
| Lane   | 1,306.39         | 4,658.38         | 4,433.70         | 4,568.4          | 14,966.87                | 12,775.61               | 2,191.26          | 17.2%               |
| Linn-Benton  | 547.52           | 2,451.28         | 2,379.32         | 2,619.12         | 7,997.24                 | 6,986.76                | 1,010.48          | 14.5%               |
| Mount Hood   | 1,247.65         | 3,218.35         | 3,117.95         | 3,108.54         | 10,692.49                | 9,341.45                | 1,351.04          | 14.5%               |
| Oregon Coast   | 32.99            | 201.95           | 170.94           | 160.3            | 566.18                   | 469.36                  | 96.82             | 20.6%               |
| Portland   | 3,389.84         | 8,889.41         | 8,763.45         | 9,022.93         | 30,065.63                | 25,199.52               | 4,866.11          | 19.3%               |
| Rogue  | 577.42           | 1,756.92         | 1,715.24         | 1,859.49         | 5,909.07                 | 5,012.23                | 896.84            | 17.9%               |
| Southwestern Oregon                                  | 234.39           | 1,107.02         | 975.07           | 937.36           | 3,253.84                 | 3,173.90                | 79.94             | 2.5%                |
| Tillamook Bay  | 41.43            | 124.19           | 124.93           | 140.27           | 430.82                   | 340.12                  | 90.70             | 26.7%               |
| Treasure Valley                                      | 189.12           | 760.78           | 705.36           | 685.19           | 2,340.45                 | 1,995.04                | 345.41            | 17.3%               |
| Umpqua   | 618.88           | 1,470.60         | 1,305.09         | 1,333.4          | 4,727.97                 | 3,771.23                | 956.74            | 25.4%               |
| <b>TOTAL</b>   | <b>11,264.41</b> | <b>35,745.49</b> | <b>34,109.79</b> | <b>35,220.60</b> | <b>116,340.29</b>        | <b>100,051.17</b>       | <b>16,289.12</b>  | <b>16.3%</b>        |

(Produced by CCWD)